



The iSAGE decision support system (DSS)

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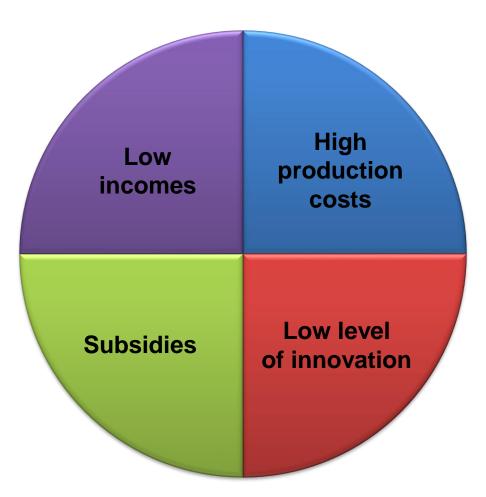
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Innovation for Sustainable Sheep and Goat Production in Europe



European sheep & goat sector

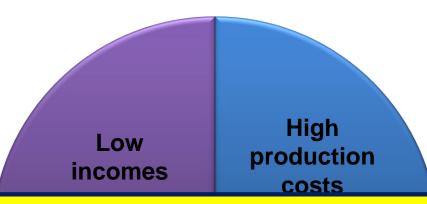




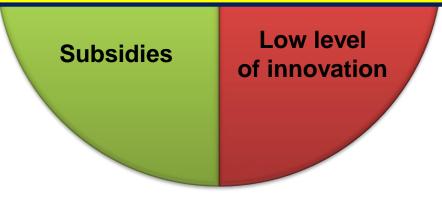
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European sheep & goat sector



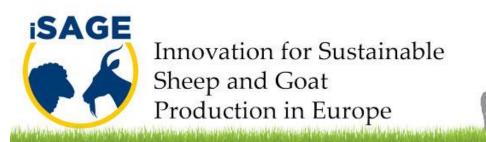
Shortage of decision support tools





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WP4 – Task 4.4

Produce user friendly tools that can be provided to industry

Objective: Develop a *decision support tool* that will optimise sheep and goat production and will incorporate the recommended changes









Model-driven, web-based, decision support system for sustainable small ruminant farming

Features

- Future what-if scenarios
- Different production systems
- Important farm aspects
- Simple and comprehensible reports focused on:
 - ✓ Profitability
 - ✓ Productivity
- Human readable advice
- Create/compare different scenarios

Impacts & Benefits

- Visualization of impact of choices
- Action plan on *efficient farm management*
- Production and profitability optimisation



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Production and farming systems

- Dairy sheep and goat production systems
 - Intensive
 - Extensive
- Meat sheep production system
 - Intensive
 - Extensive



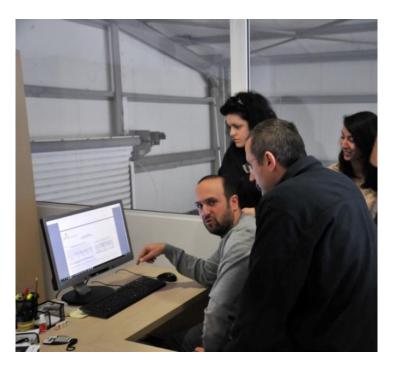


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Potential users

- Sheep and goat farmers
- Consultants
 - ✓ Veterinarians
 - ✓ Animal scientists
 - ✓ Co-operatives
- Companies
 - ✓ Dairies
 - ✓ Machinery construction companies
 - ✓ Feed companies





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Input parameters

- Flock size
- Production (*targeted milk or meat, animal weight*)
- Grazing (yes / no, area grazed, grazing time & distance, pasture availability)
- Feeding (amounts & nutritional values of feeds)
- Income from subsidies
- Costs (detailed breakdown of variable costs)
- Farm prices (*products & feeds*)



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Data collection – Defaults values & acceptable ranges

- Meat sheep production system
 - ✓ UK
 - Agriculture and Horticulture Development Board (AHDB)
 - National Sheep Association (NSA)
 - ✓ **Spain** Oviaragón Pastores Grupo Cooperativo
- Dairy sheep production system
 - ✓ **France** Institut de l' elevage (idele)
 - ✓ **Greece** Laboratory of Animal Husbandry, AUTH
- Dairy goat production system
 - ✓ **Greece** Laboratory of Animal Husbandry, AUTH







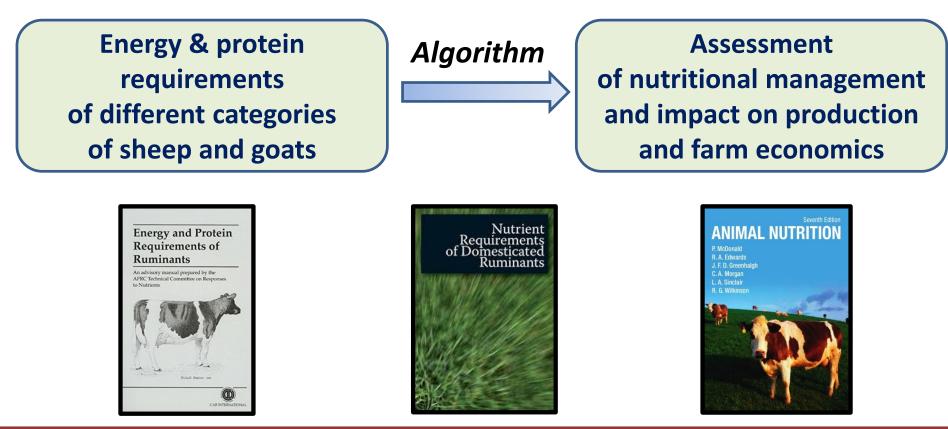








Projectional model





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Estimates - Outputs

- Simulations of scenarios Reports on profitability & productivity
- Farm income, variable costs and gross margin
- Production estimates

Dairy sheep & goat farms Live weight Milk production

Meat sheep farms Live weight Carcass weight

- Pasture availability at the end of the year
- Useful farm statistics (e.g. ram to ewe ratio, stocking rate)
- Other advanced outputs





Cloud-based app

- Input of data to designated web forms
- Check for correctness
- Comparison with theoretical min and max limits
- Central collection and storage on a cloud server
- Processing with a model algorithm
- Guide for farm management decisions





How does it work?



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1st Step: Login

isag	EDSS	Login
	Userame username password Sign in	



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2nd Step: My farms

is the second second		EDSS							
My farms:									
IAME	ТҮРЕ	LOCATION	ANIMALS	EWES	GROSS MARGIN /ANIMAL	GROSS MARGIN	INCOME	COSTS	
UK meat sheep farm	Sheep	Yorkshire, United Kingdom	1100	500	40 €	20000 €	70000 €	50000 €	view
Spanish meat sheep farm	Sheep	Monnels	2000	800	60 €	50000 €	1100 <mark>00</mark> €	<mark>60000 €</mark>	view
French dairy sheep farm	Sheep	Bordeaux, France	500	370	97€	120000 €	200000€	80000€	view
Greek dairy goat farm	Goat	Xrisopetra, Kilkis	265	200	70 €	14000 €	46000 €	32000€	view
Greek dairy sheep farm	Sheep	Vasilika, Thessaloniki	265	200	100€	20000€	60000€	40000€	view



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3rd Step: Create farm

is,	AGEDSS	farms Welcome svouraki ~
New farm	IDENTITY INFO	BASE DATA
	Farm Indentity information Please insert the identifying data for the farm. Model Type	
	Farm name	Farmer full name
	Address	Telephone
	email	
	Geographical Location (Google Maps)	
GE	Description	ARIST

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3rd Step: Create farm

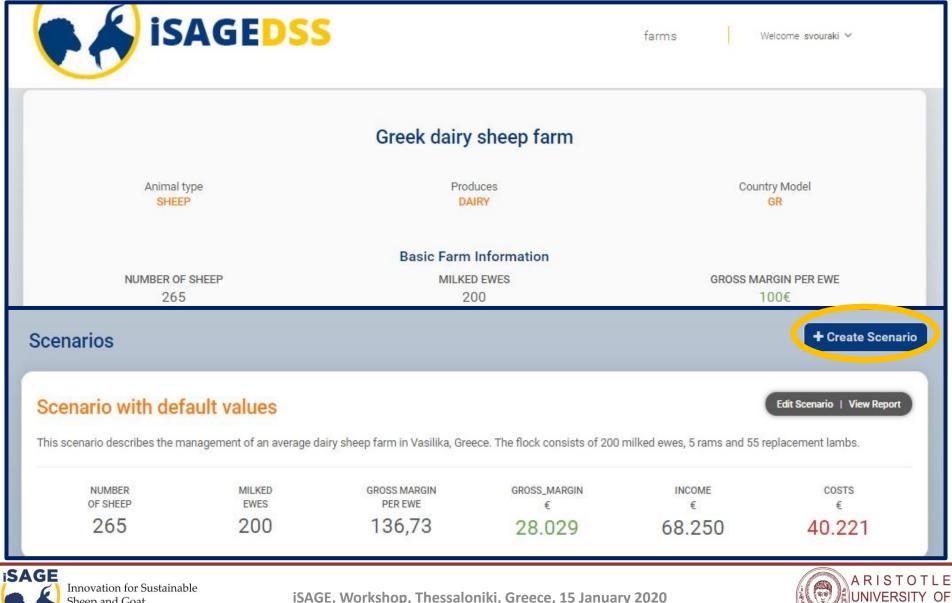
isac	EDSS	farms Welcome svouraki 🗸
	IDENTITY INFO	BASE DATA
	Basic farm data Please insert the data for size and output of the farm acc used in order to facilitate the comparison with the results	cording to the previous year's production. These basic information is s of the projectional scenarios that you will be creating.
	Total number of sheep	Number of ewes milked 200 animals
	Profit €/y	Profit per ewe ear €/year
	Income €/y	ear €/year
	Save farm CANCEL	
AGE		



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4th Step: My farm



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Save Scenario CANCEL	Scenario name	
Index		
1. Flock characteristics	Scenario description	
2. Production 3. Processing		
4. Grazing		1
5. Feeds		
0. Concentrate fed per day		
1. Straw fed per day	Fill form with default values	
2. Hay fed per day	Contraction of the contraction of the second	
3. Silage fed per day		
4. Dry matter of feeds 5. Metabolisable energy in feeds	1. Flock characteristics	(Show help)
6. Digestible undegrated true protein in feeds	How many animals do you have and sell?	
7. Effective rumen degradable protein in feeds	17 Di	
6. Income and costs	Number of lambs	Number of milked ewes
0. Subsidy	55 animals	200 animals
1. Cost of labour		
2. Cost of seasonal labour	Number of not milked ewes	Number of rams
3. Area rented	5 animals	5 animals
4. Cost of renting 5. Transport		
6. Utility bills	Number of lambs slaughtered	Number of adult sheep slaughtered
7. Milliong perfour	240 animals	10 animals
8. Processing costs		
10. Veterinary costs	Number of lambs sold	Number of adult sheep sold
12. Grazing land costs	5 enimals	5 animals
7. Prices		
0. Milk processed products price	Stable size	
1. Farm prices	400 m2	



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ARIST

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Fill form with default values

1. Flock characteristics

How many animals do you have and sell?

Number of lambs	Number of milked ewes	
55 e	nimals 200	animals
Number of not milked ewes	Number of rams	
5	nimals 5	animals
Number of lambs slaughtered	Number of adult sheep	slaughtered
240 e	nimals 10	animals
Number of lambs sold	Number of adult sheep	sold
5	nimals 5	animals
Stable size		
400	m2	



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(Show help)

How much do your animals produce?		
Average ewe weight	Potential milk production	n
60	kg 300	kg/year
Duration of lactation period	Lamb carcass weight so	ld
8	months 9	kg
Fat in milk	Protein in milk	
6.5	% 5	%
Birth weight	Weight at weaning	
3.5	kg 15	kg
Age at weaning	Age at first mating	72
2	months 8	months



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3. Processing		(Show help)
What products do you produce on f	arm from your milk?	
Cheese produced	Yogurt produced	
0	kg 0	kg
Bottled milk produced	Cream produced	
0	kg 0	kg
Butter produced	Other processed	
0	kg 0	kg



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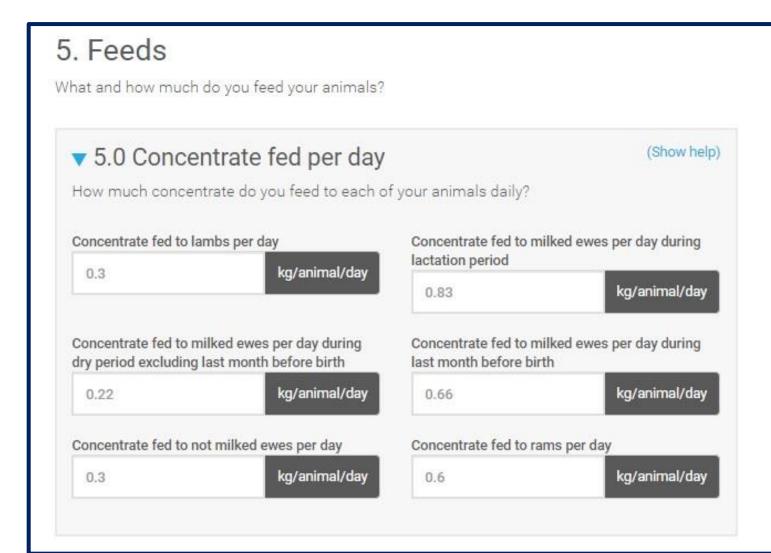


(Show help)
e of the year and how much pasture is there?
Milked ewes during lactation period
Milked ewes during last month before birth
Rams
Grazing time
7 hours/day
Annual pasture available
2300 kgDM/hectare



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- 6. Income and costs
 - 0. Subsidy
 - 1. Cost of labour
 - 2. Cost of seasonal labour
 - 3. Area rented
 - 4. Cost of renting
 - 5. Transport
 - 6. Utility bills
 - 7. Milking parlour
 - 8. Processing costs
 - 10. Veterinary costs
 - 12. Grazing land costs

🔻 6.0 Subsidy	(Show help
How much money do you get from subsid	lies?
Direct payments last year	Coupled subsidies paid per animal per year
2600 €/fam	n 12 €/animal
Compensations	
0 €/fam	n
6.1 Cost of labour	(Show help
0.1 0001 01 100001	
	r for labour?
How much money do you spend each yea	r for labour? Family labour used (unpaid)
How much money do you spend each yea	Family labour used (unpaid)
How much money do you spend each yea	Family labour used (unpaid)



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7. Prices Prices for products and feeds		▼ 7.1 Farm prices Prices for milk, meat and feeds	(Show help)
▼ 7.0 Milk processed products How much do you get for each Kilogram of mil		Milk price 0.86 €/kg	Lamb meat price 4.5 €/kg carcass
Cheese 0 €/kg	Yogurt 0 €/kg	Adult meat price 2.5 €/kg carcass	Lambs sold price 150 €/animal
Bottled milk 0 €/kg	Cream 0 €/kg	Adult sheep sold price 150 €/animal	Concentrate for lambs price 0.38 €/kg
Butter 0 €/kg	Other milk processed products price	Concentrate for lactation period price 0.36 €/kg	Concentrate for dry period/ewes not milked price 0.25 €/kg
		Concentrate for last month before birth price 0.36 €/kg	Concentrate for rams price 0.25 €/kg
		Straw price 0.07 €/kg	Hay price 0.17 €/kg
		Silage price 0.12 €/kg	Fluctuating number animals (internal use only)



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6th Step: Report page

0 Total number of sheep

265 Esti

0

Estimated weight change of milked ewes during

-0,970 KG of milked ewes

-**2,567**

Edit scenario

Quick navigation : Production Profit Financial Projections Detailed data

Scenario results

Milked animals	Energy Balance	Protein Balance	Weight Change
Lactation period	-0,16 MJ	50,90 g	-0,97 kg
Dry period	1,87 MJ	39,17 g	2,9 kg
Last month before birth	1,45 MJ	80,41 g	0,65 kg

Estimated milk production change of milked ewes considering energy and protein balance: -2,57 kg

Non milked animals	Energy Balance	Protein Balance	Weight Change	
Non milked ewes	2,24 MJ	38,92 g	9 kg	
Rams	1,70 MJ	66,85 g	8,3 kg	
Lambs	0,6 MJ	14,57 g	0,23 kg	

Gross margin

Gross margin 28.028,75€/year

Gross margin per ewe 136,73€/year

Gross margin excluding subsidies 22.968,75€/year

Gross margin per ewe excluding subsidies 161,36€/year



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6th Step: Report page

Income		Costs		Costs per animal	
68250.2 €/year		40221.45 €/year		Costs per animal (feed) Costs per animal (variable)	
				175.0	
				100.0	_
				50.0	
Income from milk	51.158,54 €/year	Feed costs	28.876,45 €/year	0.0	A TOMA OF
Income from meat	10.531,66 €/year	Seasonal labour cost	20.070,43 €/year	C.	and the
Income from animal sales	1.500 €/year	Total costs of labour	5.960 €/year	Feed costs per lamb	32,47 €/animal
Income from subsidies	5.060 €/year	Cost of renting	0 €/year	Feed costs per milked ewe	131,86 €/animal
Income from milk processed products 0 €/year		Farm running costs	1.500 €/year	Feed costs per non milked ewe 55,70 €/ar	
Income	68.250,20 €/year	Farm utility costs	1.950 €/year	Feed costs per ram	88,4 €/animal
		Milking parlour costs	500 €/year	Variable costs per lamb	74,12 €/animal
		Processing costs	0 €/year	Variable costs per milked ewe 175,1 €	
		Veterinary costs	1.235 €/year	Variable costs per non milked ewe	98,85 €/animal
		Grazing land costs	0 €/year	Variable costs per ram	129,69 €/animal



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Basic simulated scenarios

- Flock size optimisation
- Production optimisation
- Pricing: Lower milk/meat prices & higher feed prices
- Extensification of the production system
- Different feeding strategies







Next steps

- Testing and feedback from sector/industry
- Improvements on the system
- Obtain defaults and ranges from other countries to create customised models



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Thank you!



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